

Energy Efficiency Program Activity by Town

7/10/25 3:30
Page 1 of 1

Town Name: SANDWICH
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-20,914.83	\$63,585.00	3	-20,914.83	\$63,585.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,810.00	\$10,321.63	17	121,299.00	\$115,261.55	97	\$2,063,635.50	5.59%
A2b - Residential Conservation Services (RCS)	0.00	\$3,230.00	14	0.00	\$19,780.00	87	\$352,475.60	5.61%
A2c - Residential Retail	-3,047.20	\$36,222.50	25	-5,133.77	\$132,967.50	96	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,465.00	31	\$0.00	0.00%
Res Subtotal	-20,152.03	\$113,359.13	59.00	95,250.40	\$333,059.05	314	\$2,416,111.10	
Res % of Total	118.95%	82.64%	98.33%	96.27%	29.77%	86.74%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-6,829.52	\$436,135.78	38	\$1,844,185.71	23.65%
IE Subtotal	0.00	\$0.00	0.00	-6,829.52	\$436,135.78	38	\$1,844,185.71	
IE % of Total	0.00%	0.00%	0.00%	-6.90%	38.98%	10.50%	34.55%	
C1a - C&I New Buildings & Major Renovations	3,210.00	\$23,810.00	1	3,210.00	\$23,810.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-15,661.09	\$311,940.12	4	\$1,076,966.95	28.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	9,174.76	\$3,100.00	4	\$0.00	0.00%
C&I Subtotal	3,210.00	\$23,810.00	1.00	10,523.67	\$349,621.07	10	\$1,076,966.95	
C&I % of Total	-18.95%	17.36%	1.67%	10.64%	31.25%	2.76%	20.18%	
Total	-16,942.03	\$137,169.13	60	98,944.55	\$1,118,815.90	362	\$5,337,263.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.